

CITY OF FORT WAYNE, INDIANA
JOURNAL OF THE PROCEEDINGS
OF THE COMMON COUNCIL

BRADBURY Absent, BURNS Present, EISBART Present,
GIAQUINTA Present, HENRY Present, REDD Present,
SCHMIDT Present, STIER Present, TALARICO Present.

SPECIAL _____, 19____,

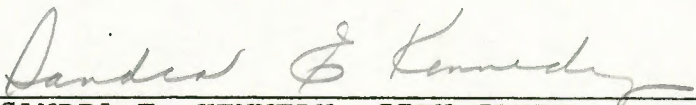
AND PUBLISHED.

THE COUNCIL THEN ADJOURNED.

CERTIFICATE

I hereby certify that I am the duly elected, acting and incumbent City Clerk of Fort Wayne, Indiana and as such the custodian of the records of the Common Council of said City and that the above and foregoing is the true, full and complete record of the proceedings of the Common Council of the City of Fort Wayne, Indiana for its Special Session, held on Monday the 27th day of August, 19 84, that the numbered ordinances and resolutions shown therein were duly adopted by said Common Council on said date and were presented by me to the Mayor of the City of Fort Wayne and were signed and approved or disapproved by said Mayor as and on the dates shown as to each such ordinance and resolution respectively; and that all such records, proceedings, ordinances, and resolutions remain on file and record in my office.

WITNESS my hand and the official seal of the City of Fort Wayne, Indiana, this 27th day of August, 19 84,


SANDRA E. KENNEDY, CITY CLERK

PUBLIC HEARING
CALL, CONSENT AND WAIVER OF NOTICE OF A ~~SPECIAL~~
~~MEETING~~ OF THE COMMON COUNCIL OF THE CITY OF
FORT WAYNE, INDIANA TO BE HELD
MONDAY, AUGUST 20, 1984
7:30 P.M. COUNCIL CHAMBERS
PUBLIC HEARING

WE, THE UNDERSIGNED, BEING ALL OF THE MEMBERS OF THE COMMON
COUNCIL OF THE CITY OF FORT WAYNE, INDIANA, DO HEREBY CALL A SPECIAL
MEETING OF SAID COUNCIL TO BE HELD ON MONDAY, AUGUST 20, 1984,
AT 7:30 O'CLOCK P.M., E.S.T., AND JOINTLY AND SEVERALLY
WAIVE NOTICE OF THE TIME, PLACE AND PURPOSE OF SAID MEETING AND CONSENT
THAT SAME BE HELD ON THE AFORESAID DATE FOR THE PURPOSE OF holding
a public hearing on Bill No. A-84-08-01 -- AN ORDINANCE
appropriating monies for the purpose of defraying the expenses of the
several departments of the City Government of the City of Fort Wayne,
Indiana, for the fiscal year beginning January 1, 1985, and ending
December 31, 1985, including all outstanding claims and obligations and
fixing a time when the same shall take effect

Ray A. Lihl

William

Mark E. Gier

James E. Henry

Charles B. Reed

James

Sam R. Burns

Janet G. Bradbury

Samuel J. Talarico

DATED THIS August 14, 1984

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

SEAL

CALL, CONSENT AND WAIVER OF NOTICE OF A SPECIAL
MEETING OF THE COMMON COUNCIL OF THE CITY OF
FORT WAYNE, INDIANA TO BE HELD

MONDAY, AUGUST 27, 1984
7:00 P.M. COUNCIL CHAMBERS

WE, THE UNDERSIGNED, BEING ALL OF THE MEMBERS OF THE COMMON
COUNCIL OF THE CITY OF FORT WAYNE, INDIANA, DO HEREBY CALL A SPECIAL
MEETING OF SAID COUNCIL TO BE HELD ON MONDAY, AUGUST 27, 1984,
AT 7:00 O'CLOCK P.M., E.S.T., AND JOINTLY AND SEVERALLY
WAIVE NOTICE OF THE TIME, PLACE AND PURPOSE OF SAID MEETING AND CONSENT
THAT SAME BE HELD ON THE AFORESAID DATE FOR THE PURPOSE OF
placing Bill No. A-84-08-01 -- AN ORDINANCE appropriating monies for
the purpose of defraying the expenses of several departments of the
City Government of the City of Fort Wayne, Indiana, for the fiscal
year beginning January 1, 1985, and ending December 31, 1985, including
all outstanding claims and obligations and fixing a time when the
same shall take effect for action and passage.

Ray A. Calkins ✓
OSL

James J. Henry
John

Charles B. Reed

Samuel J. Tolareis

Samuel J. Tolareis

Janet G. Bradbury

Mark C. G. Quintan

DATED THIS August 14, 1984

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

SEAL



The City of Fort Wayne

Office of the Mayor

MAYOR MOSES OUTLINES 1985 CIVIL CITY BUDGET

In the fall of 1983, Mayor Win Moses, Jr. outlined a series of objectives for city government for the years 1984 to 1988.

Those objectives required a city government structurally and financially ready to meet the challenges, to take advantage of the opportunities and to respond to present and future needs.

In order to provide this foundation, the Administration and the Common Council accomplished a reorganization of city government early in 1984.

The 1985 Civil City budget is a reflection of that philosophy. It represents yet another commitment made and kept. The budget prepared for the consideration of the Common Council documents the funds anticipated and necessary to maintain and improve liveable neighborhoods, our economic development efforts, the protection of the lives and property of our citizenry, community efforts to enhance the quality of life of our disadvantaged, our infrastructure, and the wise utilization of our tax and service revenue. In reality it is \$1.1 million dollars less than would have been necessary had the reorganization of 1984 not taken place.

Secondly, the 1985 budget as proposed represents no increase in the tax rate. It is actually \$485,686 less than is allowed in increased taxation under the tax freeze.

Thirdly, the budget is \$2,253,165 less than is permitted under the local option income tax and cumulative capital tax legislation passed by the State of Indiana this past year.

The same commitment to cost effective, quality services and projects will be reflected in the City Utility budget to be submitted later. It will also be shown in the federally funded housing, community development and job training program budgets. Throughout its budgeting process, the City of Fort Wayne will continue to maintain the degree of planning and preparation necessary to meet the goals before us as well as adjust to new opportunities which may arise.

As major highlights, the 1985 Civil City budget provides for the continued retrofit and replacement of fire apparatus necessary to maintain our fleet, as well as the creation of a hazardous material team in recognition of this growing public safety problem. Ten new firefighters are scheduled to address our minimum manning levels as well.

Five additional police officers are proposed to address our objective of thirty-five new officers on the street by 1988. Twenty have already been reassigned from office to street duties due to reorganization in the Police Department. The Police Department budget also provides for the enhancement of the recently initiated Career Criminal Tracking Program. The Police Department will initiate a multi-year effort to attain national accreditation in 1985.

In support of both primary safety departments, Communications will implement a state-of-the-art dispatch facility. This will include computerized dispatching, new forms of car-to-dispatch center interaction, and increased management information capabilities.

The 1985 Civil City budget provides the nucleus of support for the divisions of Economic Development and that of Community Services. Economic Development's job creation initiatives are primarily financed by funds other than the Civil City tax dollar, including revenue-based utility monies and state and federal grants. The Division of Community Services will also emphasize state and federal fund raising in addition to private foundation monies presently untapped by the city. Its development will be patterned after the successful evolution of the Economic Development Division begun in 1981. Community Services' primary programmatic goals will focus on coordinated efforts in youth services, low income family programs, handicapped access, elderly needs and emergency services for 1985.

Concentrated code enforcement and enhanced zoning enforcement will be major initiatives for the Division of Community Development and Planning in 1985. Information and access to the more than two dozen housing programs will be provided by a centralized "one-stop" location. An intensified focus on neighborhood self-help, sub-area determination of needs and priorities, and city-wide beautification will also be undertaken. Furthermore, the budget demonstrates increased efforts towards annexation for continued city growth.

The city's infrastructure maintenance needs will remain the primary responsibility of the Division of Works. A major goal will be the establishment of urban quality standards for neighborhoods, commercial areas and industrial sectors in conjunction with sub-area planning. The institution of an infrastructure management system in 1985 will enhance the Division's ability to manage citizen complaints and maintain facilities based on the life cycle principles of rehabilitation and replacement.

Our award winning parks systems will be maintained and improved with the support of both Civil City financing and with the development of enhanced revenues and the proceeds from the Park Capital Improvement Bond Fund. The Rivergreenway/Confluence Project will be initiated, and is expected, to form the core of a long range program to develop the Confluence area.

The management of the City's resources will undergo improvements as well. Centralized Office Services with clerical pooling is underway, and automated office systems are being evaluated. Improvements in internal auditing procedures are planned, as well as reviews of cash management practices and revenue collection procedures for 1985.

Reorganization yielded a reduction of fifty-six Civil City positions. With the addition of ten firefighters, five police officers, three code enforcement persons and a research assistant in the Clerk's Office not currently authorized but scheduled for 1985, we will see a net decrease of thirty-seven Civil City employees since the reorganization.

The 1985 Civil City budget thus represents a self imposed commitment to freeze the tax rate for Fort Wayne citizens. In the face of inflationary expenses and rising utility costs, it champions a commitment to restrain municipal expenditures, to maintain and enhance the quality of public service, to protect the safety of our citizens and to provide for the future of our community.